

# Kauai Hospice's Annual Report 2002

## Kauai Hospice's Services

### MISSION

*To ensure the highest quality of life possible for individuals and their families facing a life-threatening illness and to provide bereavement support to individuals as they grieve the death of a loved one*

### Hospice Care Program

Through its Hospice Care Program, Kauai Hospice strives to ensure the highest quality of life possible for individuals and their families as they face life-threatening illnesses. Support is offered through a personalized plan of care to ease the many different types of pain facing patients and families during such a difficult period of time. The Hospice Team assists patients to live their lives comfortably without pain, managing the symptoms of the illness. Support is available 24 hours a day, 7 days a week.

### Bereavement Care Program

Grieving people need information and education about the grief process and its powerful emotions. The Bereavement Care Program is open to anyone grieving the death of a loved one no matter when or where the death occurred. As we grieve in different ways, many kinds of support are available, one-to-one support and bereavement care groups are offered. The Forget Me Not, a program for grieving children and teens, offers age appropriate support following the death of someone they love.

### Emergency Bereavement Support Service

Kauai Hospice offers Emergency Bereavement Support on an on-call basis, 24 hours a day, 7 days a week, to individuals and families experiencing a sudden or accidental death on Kauai. Calls to this specialized team of volunteers come from the hospital ER rooms, the Police and Fire Departments. Volunteers are trained to meet the special needs of families in crisis by assisting with practical tasks, as well as providing emotional support and helping to address the deep grief that arises from such unexpected events.

### Volunteer Training and Support Program

Volunteers are vital to every part of Kauai Hospice's programs. Services provided include patient and family care, bereavement support, office work, public education and fundraising. The nature of Hospice care requires a very special kind of volunteer; all volunteers are screened and trained before they begin working with families. A 36-hour training is offered annually.

### Community & Professional Education Program

Kauai Hospice actively represents the point of view that death is a natural part of life. We reach out to the community at large as well as the professional community to offer information and education regarding care at the end of life. We serve as a resource on issues related to death, dying, grief and bereavement by sponsoring educational workshops, coordinating volunteer in-service training, attending health fairs and speaking to community and professional organizations.

### Families Served in 2002

In 2002, we provided Hospice and follow up bereavement care to 87 families an increase of 12% from 2001. In addition to this, our Bereavement Care Program offered support 71 individual clients through our Hospice Program and another 58 individuals in the broader community. 32 people attended our quarterly 12-week support group "Journey through Grief". The beeper team responded to 25 emergency deaths on the Island offering support to the families and remaining in communication for 12 months. Over 250 people attended our annual Trees of Remembrance Candle lighting ceremony. The Community and Professional Education Program offered 25 group sessions, supplying services to 436 unduplicated individuals.

### Demographics for 2002:

	2001	2002
Total number of patients	78	87
Total number of family members	322	299

Age	2001	2002	Geographic Area	2001	2002
30-39	0	2	North Side	10	14
40-49	4	2	South Side	26	20
50-59	10	14	East Side	31	40
60-69	17	16	West Side	11	9
70-79	20	27			
80-89	20	15			
90-99+	7	11			

	2001	2002
Gender		
Female	41	45
Male	37	33

Ethnicity	2001	2002
Hawaiian	3	2
Part - Hawaiian	4	2
Filipino	17	13
Japanese	18	14
Caucasian	29	50
Latino	2	1
African American	1	1
Asian	1	0
Mixed Race	3	4

Diagnosis	2001	2002
Cancer	52	55
Lung Disease	4	5
Heart Disease	4	6
Alzheimer's	5	3
Kidney Disease	6	2
Other	7	16

### Financial Position as of 12/31/02

#### Statement of Financial Position Kauai Hospice, Inc.

#### ASSETS

Current Assets	
Cash and cash equivalents available	
for operations	\$ 117,684
Insurance reimbursements and other receivables	\$ 90,360
Allowance for doubtful accounts	\$ (2,870)
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 205,174</b>
Investments reserved for WBF Endowment	\$ 614,326
Property and Equipment	
Equipment	\$ 51,429
Less depreciation	\$ (27,596)
	\$ 23,833
Deposits	\$ 2,137
<b>TOTAL ASSETS</b>	<b>\$ 845,470</b>

#### LIABILITIES AND NET ASSETS

Current liabilities	
Accounts payable	\$ 20,003
Accrued payroll taxes and vacation	\$ 7,670
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 27,673</b>
Net Assets	
Unrestricted	\$ 225,221
Temporarily restricted	\$ -
Permanently restricted	\$ 592,576
<b>TOTAL NET ASSETS</b>	<b>\$ 817,797</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 845,470</b>